

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 14th day of December 2020, the Commssioners' Court, with the following members being present

COMMISSIONERS COURT

DEC 14 2020

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General Dist. Court Expense Department #: 4340

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Part-Time/Temporary Employee Fees & Services	0100-4340-51070-AJ	5,116.00
	0100-4340-54000-AJ	1,902.00
TOTAL TRANSFERRED FROM:		\$7,018.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-4500-51030-AJ	3,432.00
Personnel Salaries	0210-4030-51030-GG	929.00
Personnel Salaries	0340-5900-51030-AJ	432.00
Personnel Salaries	0140-4400-51030-GG	323.00
Law Books & Publications	0100-4350-53120-AJ	1,902.00
TOTAL TRANSFERRED FROM:		\$7,018.00

EXPLANATION:  
To cover year end budget shortage - additional pay period in FY 2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building Repair & Maintenance	0170-6140-53520-HS	40,180.00
TOTAL TRANSFERRED FROM:		\$40,180.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Property Improvement	0170-6140-56560-HS	40,180.00
TOTAL TRANSFERRED FROM:		\$40,180.00

EXPLANATION:

The cost of roof repairs for 2020 were significant enough to warrant property improvements additions.

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date received by the County Judge's Office:

Date Received by Budget Coordinator:

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 4 Department #: 6150

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building Repair & Maintenance	0180-6150-53520-HS	19,300.00
TOTAL TRANSFERRED FROM:		\$19,300.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Property Improvement	0180-6150-56560-HS	19,300.00
TOTAL TRANSFERRED FROM:		\$19,300.00

**EXPLANATION:**

The cost of roof repairs for 2020 were significant enough to warrant property improvements additions.

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
 Roger Harmon, County Judge

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- Larry Woolley - Commissioner Pct #4

DEC 14 2020

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2020 the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	4,346.00
TOTAL TRANSFERRED FROM:		\$4,346.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5500-56510-LE	1,435.00
Equipment Non-Capital	0100-6430-56510-PH	1,983.00
Small Tools & Supplies	0100-6430-53300-PH	928.00
TOTAL TRANSFERRED TO:		\$4,346.00

**EXPLANATION:**

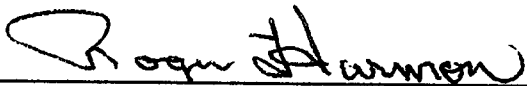
To cover the cost of shredder for Const. Pct. 1 and Truck Accessories for the Medical Examiner

Department Head: \_\_\_\_\_

Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
 Roger Harmon, County Judge

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Date Received by Budget Coordinator: \_\_\_\_\_

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COMMISSIONERS COURT

DEC 14 2020

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The following transfers to said budget are hereby authorized:

Department Name: Medical Examiner Department #: 6430

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-6430-54000-PH	900.00
TOTAL TRANSFERRED FROM:		\$900.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Medical Supplies	0100-6430-54220-PH	900.00
TOTAL TRANSFERRED TO:		\$900.00

EXPLANATION: For the purchase of additional medical supplies needed

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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Roger Harmon, County Judge

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| Rick Bailey       | - | Commissioner Pct #1 |
| Kenny Howell      | - | Commissioner Pct #2 |
| Jerry D. Stringer | - | Commissioner Pct #3 |
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COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5600-51030-LE	3,430.00
TOTAL TRANSFERRED FROM:		<u>\$3,430.00</u>

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
SO Stipend	0100-5600-51055-LE	3,430.00
TOTAL TRANSFERRED TO:		<u>\$3,430.00</u>

EXPLANATION:  
Position D03-071

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Elections Department #: 5400

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-5400-53100-EL	13,500.00
TOTAL TRANSFERRED FROM:		\$13,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Printing	0100-5400-53140-EL	13,500.00
TOTAL TRANSFERRED TO:		\$13,500.00

EXPLANATION:

To cover cost of printing

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	2,255.00
TOTAL TRANSFERRED FROM:		\$2,255.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-4060-56530-PH	2,255.00
TOTAL TRANSFERRED TO:		\$2,255.00

**EXPLANATION:**

To cover cost of Emergency Management Command Trailer. Approved FY 2021 budget was \$21,620 quote is for \$23,875

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
 Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_



# ORIGINAL Training / Seminar Approval Form REV 8/2014 11/17

Department Name: County Judge's Office

Seminar Name: 2021 County Court Assistants Training Conference

Purpose: Job Training

Place: Georgetown, TX 78628

Date: 02/17/2021-02/19/2021

Who Will Be Attending:  
Paula Reid  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- |                               |                                     |                        |
|-------------------------------|-------------------------------------|------------------------|
| Required continuing education | <input checked="" type="checkbox"/> | Job training           |
| Improve work performance      | <input type="checkbox"/>            | Required certification |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 0                      Date registration is due N/A

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE COMMISSIONERS COURT      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: DEC 14 2020      DATE: \_\_\_\_\_

**ORIGINAL**

DEC 8 '20 AM 11:40

**Training / Seminar Approval Form**

Department Name: Precinct 4 Road & Bridge

Seminar Name: Newly Elected Judges & Commissioners Conference

Purpose: Speaker / Presenter

Place: College Station, TX

Date: January 12, 2021

Who Will Be Attending:  
Larry Woolley

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ NA

Date registration is due :

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE COMMISSIONERS COURT DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: DEC 14 2020 DATE: \_\_\_\_\_

**ORIGINAL**

DEC 8 '20 AM 11:40

**Training / Seminar Approval Form**

Department Name: Precinct 4 Road & Bridge

Seminar Name: V.G. Young School for Commissioners Courts

Purpose: Training / Continuing Ed.

Place: College Station, TX

Date: Feb. 2-4 , 2021

Who Will Be Attending:  
Larry Woolley

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 225.00                      Date registration is due : January 15, 2021

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE COMMISSIONERS COURT DATE: \_\_\_\_\_

DEC 14 2020

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ DATE: \_\_\_\_\_

ORIGINAL

**Training / Seminar Approval Form**

Department Name: S.T.O.P. SPECIAL CRIMES UNIT

Seminar Name: Basic Narcotic Investigations

Purpose: Training

Place: McAllen, Texas

Date: January 25-29, 2021

Who Will Be Attending:  
Derrick Middleton  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 399.00 Date registration is due January 04, 2021

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Terry Sparks*

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE COMMISSIONERS COURT DATE: \_\_\_\_\_

**DEC 14 2020**

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ DATE: \_\_\_\_\_